

Greatness Defined

2022-2023
Annual Report



BOYS & GIRLS CLUBS
OF CENTRAL ORANGE COAST
Costa Mesa | Irvine | Newport Beach | Orange | Santa Ana

Our family of Clubs is united under one mission... one vision... one core value.



Mission: To ensure every child has mentors and champions in life.
Vision: All children will build positive life-long memories, achieve their greatest potential and inspire future generations.
Core Value: Pursue Greatness.

A Letter From Robert Santana



As we reflect on our impact of the past year, I want to express my heartfelt gratitude for your unwavering support; your belief in our mission allows us to achieve remarkable strides in our journey to create a brighter, more opportunistic world.

With your generous contributions, we push the boundaries of what's possible. From innovative programs that empower underserved communities, to cutting-edge initiatives that amplify our impact...your trust fuels our creativity and forward-thinking approach. Our ability to innovate has enhanced key strategies such as our Family Strengthening Initiative, which continues to extend our reach in the community and expand safety-net resources for those most vulnerable. Through our community fairs, adult workshops, food distribution, and parent services, we strengthen our capacity to support families.

High-impact and consistent mentor relationships remains at the heart of everything we do. It is through your investments and understanding of the struggles faced by those less fortunate that we provide hope, support, and resources to thousands of young people in need. Your compassion, combined with our mission-focus, sparks real change in the lives of those who need us most. Our incredible team of Mentor Professionals continues to focus on closing the achievement gap through targeted intervention programs as well as expanding our services for mental health and wellness to ensure all young people have the supportive relationships they need to thrive.

Even during challenging times, our commitment to our mission has never wavered. We remain resolute in our pursuit of a world where every young person has the opportunity to unlock their greatness, regardless of their circumstances. Your continued support reassures us that our mission is not just a dream, but a shared vision for a better future.

In this year's annual report, you will find a highlight of our commitment to college and career readiness through the expansion of our teen services, College Bound, and Workforce Development programs. Your generosity is the backbone of our organization, and we are incredibly grateful to have you by our side on this journey.

Thank you for being a part of our community and for making meaningful differences in the lives of those we serve. Together, we will continue to make the world a better place.

With sincere gratitude and warm regards,

Robert Santana, CEO

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Year At A Glance



FAMILY STRENGTHENING

700+

unique families

served with support from
53 nonprofit and
community partners



COLLEGE BOUND ALUMNI

310
alumni

supported in their
post-graduation journey



21ST CENTURY CLUBS/
IMPACT REPORT

682
youth

served every day at
4 Club locations



MEALS DISTRIBUTED

164,980
meals distributed

with the support of
250+ volunteers



MENTAL HEALTH

314
members

and 40 parents served at 8 sites



SCHOOL-BASED PROGRAMS

841
students

served annually at 7 elementary
school partner sites



WORKFORCE
DEVELOPMENT

1,102
teens

served at 6 sites with
support from 50 corporate
partners & volunteers



COLLEGE BOUND

2,616
teens

served at 14 sites &

209
seniors

graduated



BGC ACTIVE

916
players

participated in sports
leagues with 150
volunteer coaches



COLLEGE BOUND SCHOLARSHIP FUND

\$200,000

in club scholarships

awarded to 61 graduating seniors
and 20 alumni



ADDITIONAL FINANCIAL AID

\$2,837,497

in additional scholarships, grants,
and financial aid secured
for the Class of 2023



BOYS & GIRLS CLUBS
OF CENTRAL ORANGE COAST
Costa Mesa | Irvine | Newport Beach | Orange | Santa Ana

IMPACT MODEL

A BOYS & GIRLS CLUBS OF CENTRAL ORANGE COAST STRATEGY

Our foundational Impact Model provides daily, comprehensive support to students across key areas including STEM, health and wellness, character and leadership, technology, arts, and physical fitness. Through this programming, we provide educational enrichment that reinforces what youth learn in school and mentorship that encourages young people's overall development. Our program curriculum encourages members to adapt, develop 21st century skills, graduate on time with a plan for the futures, and prepare for success in school and in life.



SCHOOL-BASED PARTNERSHIPS

A BOYS & GIRLS CLUBS OF CENTRAL ORANGE COAST STRATEGY

Our school-based programs provide on-campus after-school enrichment services to students who attend our elementary and middle school partner sites in the cities of Costa Mesa, Orange, and Santa Ana. By serving youth directly at their school sites, we are able to minimize the need for travel for our youth, which is a critical component to expanding our services to reach those who could benefit from them the most.

EARLY LITERACY

A BOYS & GIRLS CLUBS OF CENTRAL ORANGE COAST STRATEGY

Literacy is the foundation for a lifetime of learning, learning that teaches children to grow into flourishing members of their community. By understanding math, children can better understand the world around them.

Our Early Literacy & Math program ameliorates pressure facing overburdened teachers by providing targeted support to students in grades K-3 who are falling behind directly at their school sites. In response to the academic achievement gap exacerbated by the pandemic, we expanded this program to provide math support this year. Through this work, the Club helps maximize school resources and promote improved educational outcomes.



MENTAL HEALTH

Our new Mental Health & Wellness Initiative, implemented throughout all programs, provides in-depth staff training, classes for parents and caregivers, and increased access to vital mental health resources. The impact of our Mental Health & Wellness Initiative extends far beyond the youth the Club directly serves. This initiative aims to have cascading effects throughout society, breaking deeply-ingrained generational cycles and promoting long-lasting health and prosperity in our youth and in our community. Through this program, we have built out a network of over 25 community partners, leveraging resources outside of our own skillset or ability to deliver greater impact and outcomes throughout the community.



BGC ACTIVE

BGC Active offers a variety of activities that teach youth how to maintain an active lifestyle, eat nutritiously, handle stress, and form positive relationships. The cornerstone of this initiative is our Youth Basketball League, which has been an integral part of our community for over 40 years. The goal for our sports leagues is to teach participants the fundamentals of sportsmanship, problem-solving and teamwork.

FAMILY STRENGTHENING

A BOYS & GIRLS CLUBS OF CENTRAL ORANGE COAST STRATEGY

Our Family Strengthening program educates, empowers, and equips parents with resources and skills to improve their family's health, education and finances. Through this program, we host weekly food distributions for families who are food insecure. We also partner with over 50 nonprofit organizations to offer courses and workshops such as financial literacy, healthy cooking, high school equivalency certifications, and English as a second language instruction (ESL), serving more than 350 low-income families daily.

College Bound prepares youth for high school and post-high school success through quality mentorship, expert college guidance, and access to community resources. Through this teen-centered program, we facilitate students' successful transition from high school into college and, finally, into a career, making most of our graduates (approximately 89%) the first in their families to pursue higher education.

At the heart of this program is the academic case management through which students receive individualized guidance, encouragement, and resources needed to obtain their educational goals, whether that be through college, military, or trade school pursuits.

- **2,616 teens served** at 14 school sites
- Over **\$2.8 million in financial assistance** secured for the Class of 2023
- **\$200,000 in College Bound Scholarships** awarded to 61 graduating seniors and 20 College Bound alumni

Through our College Bound Alumni program, we provide ongoing academic, career and socio-emotional mentorship to College Bound students who have progressed to the next stage of their education. Through this program, we offer monthly check-ins, access to workshops and resources, networking opportunities, and peer mentorship. This ongoing support empowers college students by helping to alleviate stress and increasing students' ability to cope with challenging situations.

- **310 alumni** supported this year



TEEN EMPOWERMENT

Our Teen Empowerment strategy is meticulously crafted to empower our members. Through personalized mentoring, skill-building, and abundant resources, we prepare our teens to confidently navigate high school and transition into adulthood. Our primary objective is to introduce our members to an array of unique opportunities that are not readily available elsewhere.





Recognizing a dire need for programming that supports students who wish to pursue pathways beyond a four-year university after high school, the Club launched its Workforce Development program in January 2022. The program objective is to provide students to direct mentorship, networking opportunities and career exploration opportunities in:

BUSINESS ADMINISTRATION • CIVIC SERVICES • CONSTRUCTION & TRADE • HEALTHCARE
SALES • SERVICE INDUSTRY • S.T.E.M

2022-2023 Impact: **1,102 teens served at 6 sites • 50 corporate partners and volunteers**

Merger to Bridge Workforce Gap in Orange County

Our Club recently merged with another Orange County 501(c)(3), Youth Employment Services (YES). This merger marks a significant milestone in addressing the workforce gap in Orange County and allows us to offer two new initiatives:



YES WORKFORCE DEVELOPMENT—a program for young adults to enhance their professional soft skills, including mock interviews, resume building, and opportunities beyond graduation



YES WORKFORCE SOLUTIONS—works with employers seeking a pool of qualified entry-level candidates

By collaborating with local companies seeking to hire entry-level talent, Workforce Development also promotes a prosperous, more vibrant Orange County.

2023-2024 School Year Goal: **to serve over 2,000 students**



COLLEGE BOUND SATELLITE OFFICE

To broaden our reach and expand our impact, we launched a College Bound Satellite Office to serve more teens in the Santa Ana community.

Located between two high schools—Segerstrom High School and Saddleback High School—the College Bound Satellite Office welcomes teens, providing them a dedicated space to receive year-round college and career readiness programs and resources to prepare them for their educational journey, during high school and beyond.



EXPANSION OF TEEN SERVICES

In the past year, we made substantial investments in expanding our services for teens, which allowed us to reach a larger number of young adults and equip them with essential resources for their success. Here is what we accomplished:

- Increased our support for alumni by offering **additional financial assistance and scholarships** to assist them throughout their undergraduate journey
- Recognizing the need for junior and senior students requiring guidance in the college application process, we introduced a **Senior Specialist Advisor within our College Bound program**, ensuring specialized support during the crucial application season
- **College Bound established two new partnerships**—Legacy College Prep and Unity Middle College High School
- **We relaunched Joe's Garage Teen Center** at the Boys & Girls Club of Santa Ana Joe MacPherson Center for Opportunity. This revitalized space is where teens can truly be themselves, receive invaluable mentorship, and find support in navigating high school while transitioning into adulthood.



Volunteerism & Corporate Social Responsibility

At the Boys & Girls Club,

we hold a deep appreciation for the invaluable role our volunteers play in shaping the future of our youth.

Through collaborative efforts with our esteemed corporate partners and dedicated community members, we work together to make a collective impact in the lives of our Club members and families. This collaborative spirit fosters mentorship, champions our youth, and embodies our commitment to corporate social responsibility. Together, we empower and inspire future generations on their journey to pursue greatness.

Club Community Events

With the support for local community partners and volunteers, we create meaningful memories for the communities we serve. These events provide essentials such as school backpacks, festive Thanksgiving meals, and holiday toys. Our community events are cherished moments for our Club community.

Back 2 School Campaign

Through our Back 2 School Campaign, we empower every child with the essential materials they require for a successful start to the new school year. Our goal is to ensure that every student we serve begins the academic year fully prepared and ready to excel.

- **Over 700 students** received a new backpack containing essential school supplies

Thanksgiving Dinner at the Club

Our Thanksgiving Dinner at the Club is a cherished community tradition where more than 600 guests in Santa Ana savor a fully-prepared, family-style Thanksgiving feast. Additionally, families in Costa Mesa and Orange are treated to a complete Thanksgiving dinner in the comfort of their homes, courtesy of our Boys & Girls Club and our dedicated community partners.

- **1,426 individuals** received a Thanksgiving dinner

Winter Wonderland

With the help from Santa and his helpers, our Winter Wonderland brings the magic of the holiday season to youth in our community. We work with corporate and community partners to collect brand-new toys and create an enchanted experience.

- **1,156 youth** received a new toy for the holidays

Volunteer Opportunities

Groups and individuals are welcomed to volunteer and become a mentor through the following opportunities:

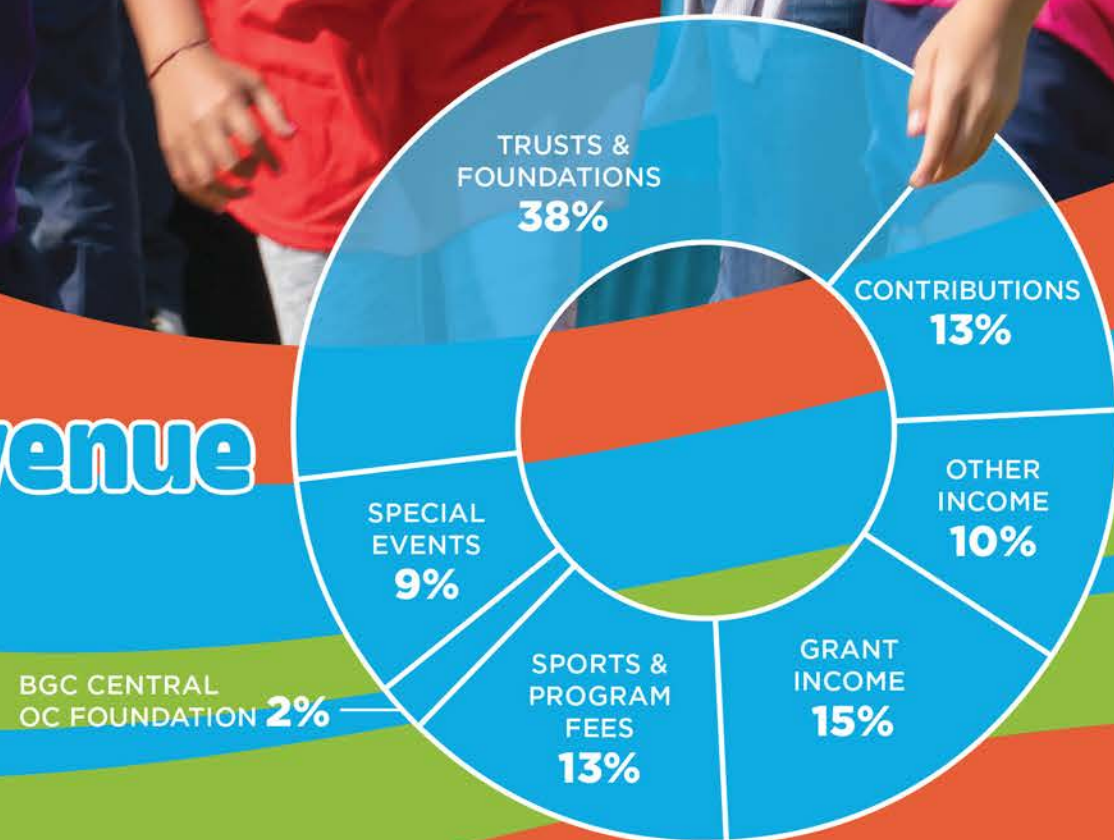
MENTOR DAYS • FOOD DISTRIBUTION
VOLUNTEER COACHING • COLLEGE BOUND
WORKFORCE DEVELOPMENT: Career Workshops, Direct Mentorship, Career Fairs, Mock Interviews, and more

CLUB COMMUNITY EVENTS: Back 2 School, Thanksgiving, Winter Wonderland

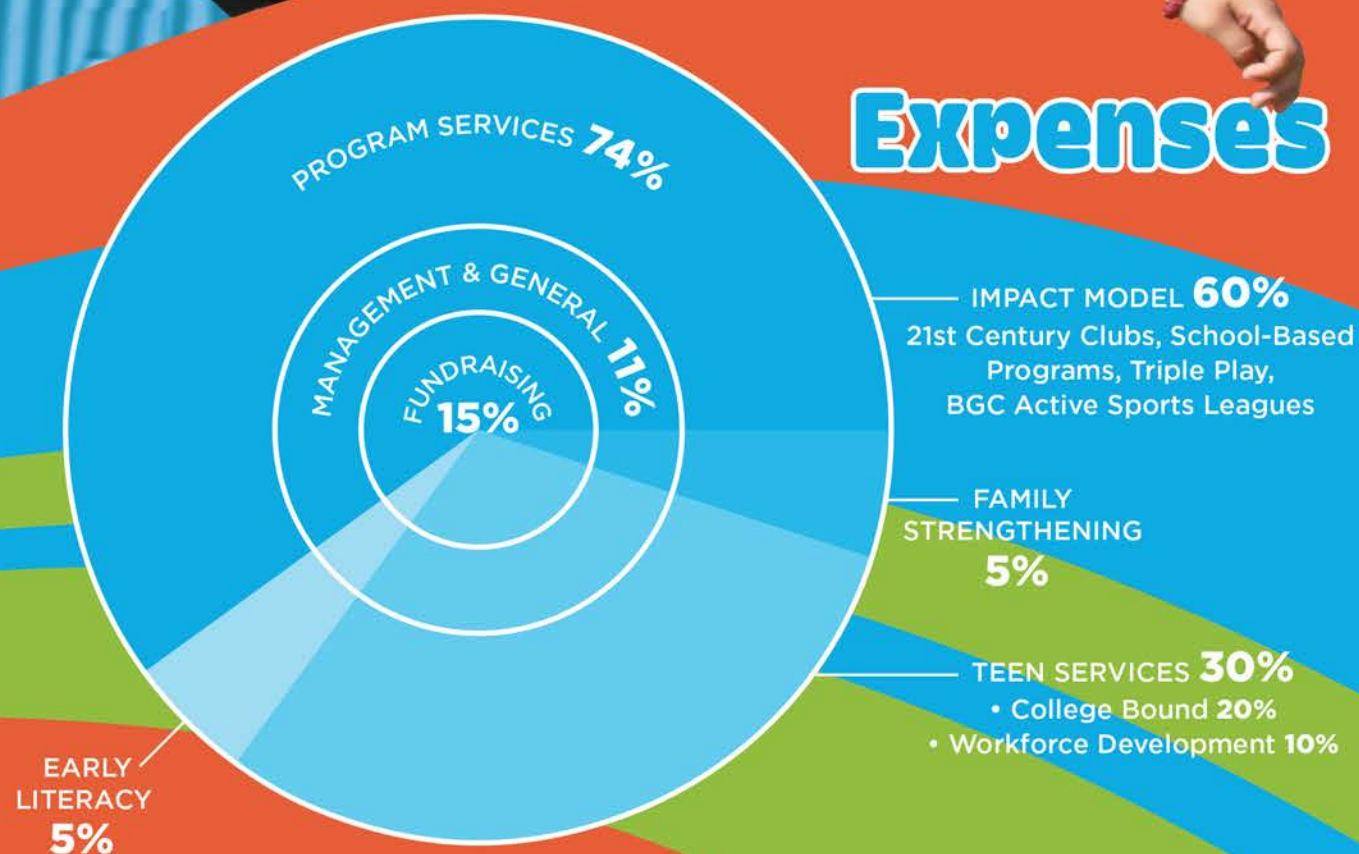
Financials



Revenue



Expenses



Donors

For donations made July 1, 2022
through June 30, 2023

Champion of Youth Circle (\$100,000 +)

Boys & Girls Clubs of America
Boys & Girls Clubs of Central
Orange Coast Foundation
Curci Family

Draper Family Foundation
From My Heart Charitable
Fund
Larry & Helen Hoag
Foundation

Joe MacPherson Foundation
James MacPherson
Pacific Life Foundation
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Meeta Vishnu
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Dora Waters
WCM Investment
Management
Mervat Wesa
Ross Williams
Bobbi Woodson

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Philanthropist \$2,500,000+

Joe MacPherson Foundation
Anonymous

Benefactor \$1,000,000-\$2,499,999

Boys & Girls Clubs of Central
Orange Coast Foundation
Julia & George Argyros
From My Heart Charitable Fund

O.L. Halsell Foundation
Orange County United Way
Pacific Life Foundation

Sharon D. Lund Foundation
Tarsadia Foundation
The Ueberroth Family Foundation

Mentor \$500,000-\$999,999

Boys & Girls Clubs of America
Curci Family
Tad & Barbara Danz
Anne MacPherson & Peter West

James S. MacPherson
PIMCO Foundation
David A. Pyle

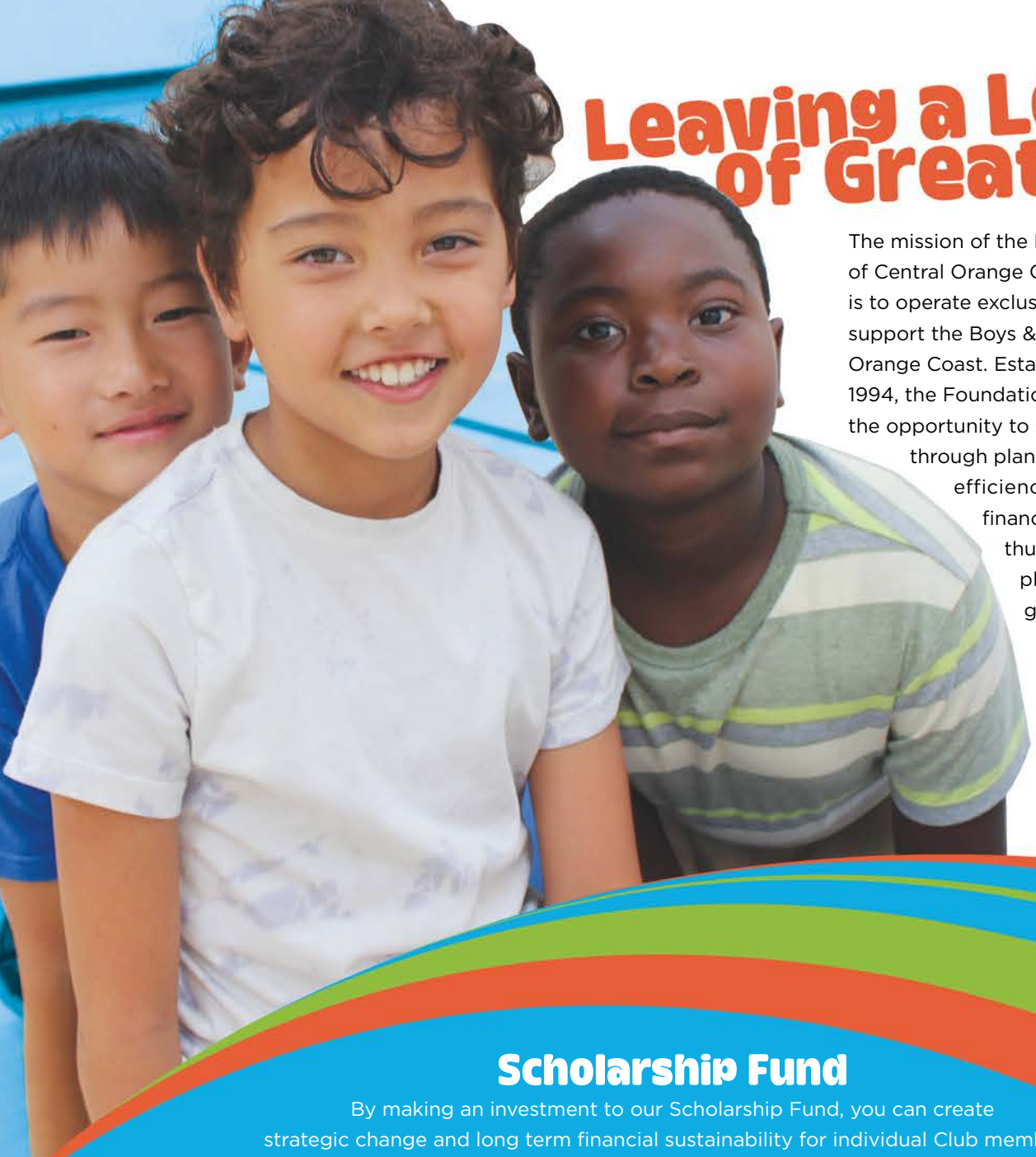
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The Roberto Foundation
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Leader \$250,000-\$499,999

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Swayne Family Foundation
Robert & Judy Threshie
Frank & Shannon Tucker
Waste Management of Southern
California
Weingart Foundation
Ruth D. Wetherbee*
Travis & Candice Whitten



Leaving a Legacy of Greatness

The mission of the Boys & Girls Clubs of Central Orange Coast Foundation is to operate exclusively to financially support the Boys & Girls Clubs of Central Orange Coast. Established in December 1994, the Foundation provides donors the opportunity to support the Clubs through planned gifts that maximize efficiency and long term financial and estate planning, thus leaving a legacy of philanthropy for generations to come.

Join Our Heritage Club

By making a planned gift of stocks, real estate, insurance, charitable bequest, and more, you can help maximize your tax benefits as well as the impact on our mission for future generations.



Scholarship Fund

By making an investment to our Scholarship Fund, you can create strategic change and long term financial sustainability for individual Club members.

Youth & Innovation Fund

A gift to our Club's Youth & Innovation Fund will support new and existing initiatives that create a lasting impact in the lives of those we serve.

Recognition

By making a planned gift, you will receive recognition as a member of our Heritage Club, a special group of donors who believe in our kids and have chosen to leave a legacy of greatness.

We understand that giving is personal: we will work alongside you to ensure there is an option that meets your philanthropic needs.

For more information, please contact:
Travis Whitten, Chief Philanthropy Officer
(714) 543-5540, Ext. 302 | twhitten@boysandgirlsclub.com

Thank You to the Donors Who Have Committed to Leaving a Legacy of Greatness

- | | | |
|--------------------------------------|-----------------------------------|---|
| Wanda Bose-Kemper* | Marla Noel | |
| Chip Caldwell | Wayne & Karen Pinnell | |
| Thomas Callister | Robert & Jamie Santana | |
| Robert Cryer* | Frank & Shannon Tucker | Ruth D. Wetherbee* |
| Harding Family Trust | Anne MacPherson West & Peter West | Ermin Wojcik* |
| Robert Ingold Jr.* | Travis & Candice Whitten | 5 Donors who prefer to remain anonymous |
| Mary L. McChesney & Adelyn I. Bonin* | | |
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**in memoriam*



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Volunteer:

Opportunities are available for individuals and corporate partners to provide hands-on mentorship for our kids.

Donate:

Your gift directly supports the strategic programs and initiatives that are key in creating impact in the lives of the children and families we serve.

Advocate:

Collect supplies for any of our annual drives: back-to-school, books, and toys; provide in-kind goods and services for our kids or our Clubs.



To discuss other ways you can make an impact, contact Travis Whitten, Chief Philanthropy Officer, at twhitten@boysandgirlsclub.com or (714) 543-5540, Ext. 302.

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